Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by:

Heritage Land Bank

For Reading:

June 28, 2005

# CLERK'S OFFICE Date:

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## ANCHORAGE, ALASKA No. AR 2005- 154

A Resolution of the Municipality of Anchorage Appropriating Five Hundred Forty-Thousand Dollars (\$540,000) from the Heritage Land Bank Fund (221) to the Heritage Land Bank Capital Improvement Fund (421) for approved HLB Capital projects. WHEREAS, the 2005-2010 Capital Improvement Program (CIP) was approved November 16, 2004 by the Anchorage Assembly (AR 2004-242(S; and, WHEREAS, \$540,000 is being requested and is available in the HLB Capital Fund (221) for 2005 Capital Projects, NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES: Section 1. The sum of FIVE HUNDRED FORTY THOUSAND DOLLARS (\$540,000) from the Heritage Land Bank General Fund (221) is appropriated to the Heritage Land Bank Capital Fund (421) for 2005 Heritage Land Bank capital projects. This resolution shall take effect immediately upon approval by the Assembly. Section 2. PASSED AND APPROVED by the Anchorage Assembly this 10th day of July 2005. Unna f. Fayclough Chairman of the Assembly ATTEST:

Salar 5 Jomesto



FROM:

SUBJECT:

## MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No.** AM 487-2005

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44 Concur: Respectfully submitted: 45

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46 Fund Certification: 47

Prepared by:

Concur:

Mark Begich, Mayor

Jeffrey E. Sinz, Chief Fiscal Officer

MEETING DATE: June 28, 2005

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING

FIVE HUNDRED FORTY-THOUSAND DOLLARS (\$540,000) FROM THE HERITAGE LAND BANK FUND (221) TO THE HERITAGE LAND BANK CAPITAL IMPROVEMENT FUND (421) FOR APPROVED HLB CAPITAL

PROJECTS.

**MAYOR** 

The accompanying resolution appropriates \$540,000 from the Heritage Land Bank (HLB) Operating Fund (221) to the HLB Capital Improvement Program (CIP) Fund (421) to fund selected projects included in the Approved 2005 Capital Improvement Budget for HLB (11/16/04; AO 2004-142(S)). The following projects are expected to begin in 2005:

California Creek Development and Repair – Flood prevention engineering, design and construction in Girdwood;	\$25,000
Girdwood Industrial Park Development – Required improvements to access road;	\$75,000
Girdwood New Townsite Parking Development – Construction of .4-acre parking lot;	\$40,000
Mt. View Arts and Cultural District Surveys and Site Preparation – survey work, environmental site assessments and other preparations prior to decontamination work;	\$100,000
Mt. View Arts District Soils Remediation – decontamination of HLB properties in Mt. View prior to planned development and improvement;	\$100,000
Campground/RV Park Development (renamed Site Remediation Requirements) – continuing project for maintaining HLB inventory; and	\$100,000
Grandview Subdivision Purchase (renamed Brewster Road Trailhead Development) - trailhead parking and access to Chugach State Park.	\$100,000

This appropriation request represents no net change in total approved funding. This funding appropriation is necessary to timely initiate or continue work on capital projects in accordance with the current HLB work program and in accordance with the Anchorage Municipal Code governing HLB operations.

Sufficient funds are available in the HLB General Fund (221) to cover this appropriation.

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF FIVE HUNDRED FORTY-THOUSAND DOLLARS (\$540,000) FROM THE HERITAGE LAND BANK FUND (221) TO THE HERITAGE LAND BANK CAPITAL IMPROVEMENT FUND (421) FOR 2005 HERITAGE LAND BANK CAPITAL PROJECTS.

> Mary Jane Michael, Office of Economic & Community Development Director Denis C. LeBlanc, Municipal Manager

221-0740 BY 2005 \$540,000

Robin E. Ward, HLB Director

( HLB Fund Balance)

#### **Content Information**

**Content ID:** 002950

**Type:** AR\_FundsApprop - Funds Approp Resolution **Title:** 2005 HLB Capital Projects Appropriation

Author: vanhornir

Initiating Dept: HLB

**Description:** HLB Capital Projects Appropriation

Keywords: HLB Capital
Date Prepared: 6/6/05 1:42 PM
Director Name: Robin E. Ward

Assembly Meeting Date MM/DD/YY: 6/28/05 Public Hearing Date MM/DD/YY: 7/12/05 2005 JUN 17 PH 12: 04 CLERKS OFFICE

#### **Workflow History**

		Troiking thistory				
Workflow Name	Action Date	Action	User	Security Group	Content ID	
FundsAppropWorkflow	6/6/05 1:46 P <b>M</b>	Checkin	vanhornir	Public	002950	
HLB_SubWorkflow	6/6/05 2:57 PM	Approve	wardre	Public	002950	
ECD_SubWorkflow	6/6/05 3:46 PM	Approve	thomasm	Public	002950	
FundsAppropWorkflow	6/7/05 3:23 P <b>M</b>	Reject	mitsonjl	Public	002950	
FundsAppropWorkflow	6/7/05 3:40 PM	Checkin	vanhornir	Public	002950	
HLB_SubWorkflow	6/7/05 4:18 P <b>M</b>	Approve	wardre	Public	002950	
ECD_SubWorkflow	6/7/05 4:28 PM	Approve	thomasm	Public	002950	
OMB_SubWorkflow	6/8/05 11:32 AM	Approve	mitsonjl	Public	002950	
Finance_SubWorkflow	6/8/05 2:36 PM	Approve	sinzje	Public	002950	
MuniManager_SubWorkflow	6/17/05 7:39 A <b>M</b>	Approve	leblancdc	Public	002950	
MuniMgrCoord_SubWorkflow	6/17/05 7:43 AM	Approve	abbottmk	Public	002950	